

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3104-01
Bill No.: HB 1209
Subject: St. Louis Police: Vacation, Benefits
Type: Original
Date: February 11, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	(\$157,900)	(Unknown)	(Unknown)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **City of St. Louis- Division of Budget** assume this proposal would do two things; 1) would grant certain police officers an extra one week of vacation; and 2) would increase the number of holidays from 14 to 15 days. Officials stated that the St. Louis Police Department already allows for 15 holidays, and would have no fiscal impact from this provision. Officials stated that to allow an additional one week of vacation would have cost of pay and overtime pay of approximately \$157,900.

Officials of the **St. Louis Metropolitan Police Department** stated that assuming staffing ratios would not change, their department would incur overtime costs of \$157,900 in FY 2003.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<u>Cost</u> to City of St. Louis Police overtime costs, vacation	<u>(\$157,900)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT TO LOCAL GOVERNMENT	<u>(\$157,900)</u>	<u>(Unknown)*</u>	<u>(Unknown)*</u>

*** Costs is Unknown and would be determined by the amount of increase in the pay plan for that year.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

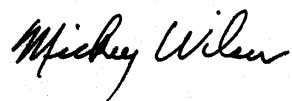
DESCRIPTION

This bill increases the amount of vacation time granted by the Board of Police Commissioners for members of the St. Louis Police Department. Members of the police department who have served one year or more are granted three weeks of vacation per year with pay. All members of the police force are required to receive 15 holidays with pay. Previously, members of the police force received 14 holidays with pay.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of St. Louis
St. Louis Metropolitan Police Department



Mickey Wilson, CPA
Acting Director
February 11, 2002